

**Tadcaster Leisure Centre**  
**Indicative Planned Maintenance Programme**

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Total
Element	2010 / 2011	2011 / 2012	2012 / 2013	2013 / 2014	2014 / 2015	2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	
Main roof and gutters																
Shallow pitched roof and gutters																
Gutters and downpipes										Repair identified defects - deferred Essential £5,712						Repair identified defects Essential £5,712
Walls (cladding)										Overcoating and sealing - from 2018/19 Essential £5,700						
External Wall										Repointing Sports Hall/Store Essential Included in above						
Car Park												New Wearing Course and Marking Essential £34,272				Reinstate line marking Essential £1,142
Drainage																
Boundary Fencing												Replace Chainlink Fencing Essential £2,865				
Sports Hall Walls										Repanel Glazing - deferred Essential £5,712						
Car Park and building lighting																
Sports Hall radiant heating																
Boiler Controls																
Changing Room extractor																
Install TMV to changing																
Lift																
Condition survey											Condition survey Essential £4,569.60					
<b>Total</b>										<b>£5,700</b>	<b>£4,570</b>	<b>£37,137</b>	<b>£0</b>	<b>£0</b>	<b>£6,854</b>	<b>£54,261</b>